

Funding for a YMCA Type Facility - \$2.0 Million

The American Academy of Pediatrics urges parents and caregivers to provide multiple layers of protection to keep children and teens safe around water. This includes swimming lessons. Colleton County currently has no public swimming facility to provide swimming lessons and drowning is the single leading cause of injury death for children ages 1 to 4, and it's one of the top causes of death for teens. In Colleton County, children often have more access to rivers, lakes, and the ocean at Edisto Beach, all of which pose a drowning risk. Unfortunately, within just the last few weeks Colleton County lost another child to a drowning in the Edisto River.

Colleton County currently has Capital Projects Sales Tax funding for a new gymnasium and activity rooms in the amount of \$2,953,575 and for a swimming pool in the amount of \$2,029,690. With the increased cost of construction, we currently have a funding gap of roughly 2 million dollars to complete a YMCA-type facility in Walterboro. The County would like to use this requested funding (\$2 Million), in conjunction with the \$4,983,265 approved by the Capital Projects Sales Tax Referendum, to construct a stand-alone facility. This YMCA-type facility would include a swimming pool, gymnasium, activity rooms, a fitness center with machines for all fitness levels, and an outdoor picnic area and would be located in an area accessible to everyone in the community.



Preliminary Cost Estimate**Colleton County YMCA Type Center****Site Improvements - YMCA Type Center - 24,000 sq ft**

<u>Item</u>	<u>Quantity</u>	<u>Unit</u>	<u>Item</u>	<u>Unit Price</u>	<u>Total</u>
1	1	LS	Mobilization (Civil Site Items)	\$ 13,000	\$ 13,000
2	1.50	AC	Clearing and Grubbing	\$ 6,500	\$ 9,750
3	1	EA	Construction Entrance	\$ 5,000	\$ 5,000
4	1,000	LF	Silt Fence	\$ 4	\$ 4,000
5	8,500	CY	Earthwork (Cut/Fill/Compaction)	\$ 4	\$ 34,000
6	2,000	SY	Asphalt – 2.00” HMA Surface Course	\$ 20	\$ 40,000
7	2,200	SY	8" Graded Aggregate Base Course - Parking & Drive	\$ 25	\$ 55,000
8	600	SY	Erosion Control Embankment Matting	\$ 5.00	\$ 3,000.00
9	75	SY	Rip-rap	\$ 80	\$ 6,000
10	1	EA	Control Structure (Stormwater Pond) Skimmer, Horseshoe Berm, Forebay Berm, Porous Baffles & Emergency	\$ 15,000.00	\$ 15,000
11	1	LS	Spillway for Stormwater Pond	\$ 16,000.00	\$ 16,000
12	1	LS	Storm Drainage	\$ 25,000	\$ 25,000
13	1	LS	Pavement Markings	\$ 6,500	\$ 6,500
14	1	LS	Parking Signage	\$ 6,500	\$ 6,500
15	1	LS	Traffic Control	\$ 15,000	\$ 15,000
16	1.00	AC	Grassing	\$ 5,500	\$ 5,500
17	1	LS	Landscaping	\$ 25,000	\$ 25,000
18	1	LS	Building Construction to Include a new 24,000 SF YMCA Facility based off similar facility in St. Michaels community in Talbot County, Maryland	\$ 7,400,000	\$ 7,400,000
				Site Improvements Subtotal:	\$ 7,684,250
				Topographic Survey:	\$ 4,000
				Boundary Survey:	\$ 2,000
				Subsurface Geotechnical Exploration:	\$ 25,000
				Engineering Design & SCDHEC/SCDOT Permitting:	\$ 105,000
				Architectural Design & Permitting:	\$ 458,800
				Permit Submittal Fees:	\$ 30,000
				Bidding & Award:	\$ 7,500
				Construction Observation/Administration/SCDHEC Inspections:	\$ 91,500
				Construction Materials Testing:	\$ 42,000
				Site Improvements Total:	\$ 8,450,050

- Notes:
1. Cost Estimate based on Conceptual Site Plan prepared by Thomas & Hutton, dated November 18, 2021.
 2. Preliminary Estimate above is based on opinion and experience and subject to change pending Colleton County & SCDHEC requirements at time of submittal and actual field conditions.